

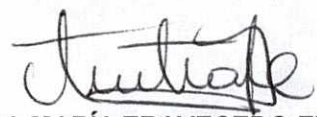
INSTITUTO SOCIAL DE VIVIENDA Y HÁBITAT DE MEDELLÍN
EJECUCIÓN PRESUPUESTAL DE INGRESOS

ACUMULADA A SEPTIEMBRE 30 DE 2019

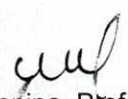
Anexo 1

Concepto	Presupuesto Inicial	Total Adiciones	Total Reducciones	Presupuesto Definitivo	Total Recaudado	% Ejec.	Por Ejecutar
TOTAL GENERAL	92,647,574,488	54,433,741,359	655,000,006	146,426,315,841	140,982,010,512	96.28%	5,444,305,329
Ingresos Corrientes	92,647,574,488	33,387,304,207	655,000,006	125,379,878,689	119,935,573,361	95.66%	5,444,305,328
Transferencias Municipales	84,464,709,670	15,300,000,006	6	99,764,709,670	96,967,443,091	97.2%	2,797,266,579
Funcionamiento	2,424,014,828	0	0	2,424,014,828	2,424,014,828	100%	0
Inversión	82,040,694,842	15,300,000,006	6	97,340,694,842	94,543,428,263	97.1%	2,797,266,579
Recursos Propios	8,182,864,818	18,087,304,201	655,000,000	25,615,169,019	22,968,130,270	89.7%	2,647,038,749
Recaudo de Cartera	370,660,776	0	0	370,660,776	624,130,241	168.4%	(253,469,465)
Recuperación de Recursos	7,380,855,082	0	0	7,380,855,082	7,380,855,082	100%	0
Recuperaciones		0	0		207,103,493		-207,103,493
Convenios con el Municipio		3,269,942,864	0	3,269,942,864	162,331,157	5%	3,107,611,707
Convenios con Empresas Municipales	431,348,960	14,817,361,337	655,000,000	14,593,710,297	14,593,710,297	100%	0
Recursos De Capital	0	21,046,437,152	0	21,046,437,152	21,046,437,151	100%	1
Recursos Del Balance	0	21,046,437,152	0	21,046,437,152	21,046,437,151	100%	1
Reservas Presupuestales 2018	0	1,560,771,109	0	1,560,771,109	1,560,771,109	100%	0
Recursos del Balance 2018	0	19,485,666,043	0	19,485,666,043	19,485,666,042	100%	1


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